

Budget and Priorities Working Group Meeting

July 29, 2021

10:00 am – 12:30 pm

Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. June Budget vs. Actual | Patrick Kelly | 10:05 – 10:15 |
| 3. Proposed FERC Fee Recovery | Crystal Santos | 10:15 – 10:30 |
| 4. 2022 Initial Project Budget Recommendation | Brian Hurysz | 10:30 – 12:30 |
| 5. New Business | Alan Ackerman | 12:30 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%